

**Dream Tags Charitable Fund  
2012 Request for Proposal  
Cover Sheet**

<b>Organization Name:</b>	<b>Fraternity of the Desert Bighorn</b>			
<b>Organization Type:</b>	501(c)(3) EIN# 94-2950514	<b>Governmental entity? Y/N</b> <b>NO</b>		
<b>Address:</b>	PO Box 27494, Las Vegas, NV 89126-1494			
<b>Project Name:</b>	Muddy #1 – Cliff Site Upgrade			
<b>Amount requested:</b> \$39,695	<b>Website:</b> <a href="http://www.desertbighorn.com/">http://www.desertbighorn.com/</a>			
<b>This funding will be used to (complete this sentence with a max of 2 sentences):</b>	Replace existing 7,300 gal. capacity with new tanks at 8,400 gal. capacity. Two new, floatless drinkers will provide more reliable watering of wildlife. (photo sims included)			
<b>Key People:</b>	<b>Director:</b>	Paul Harris, President		
	<b>Board Chair:</b>	Jelindo Tiberti		
	<b>Project Contact:</b>	<b>Name:</b>	Jelindo Tiberti	
		<b>Position:</b>	Communications Director	
		<b>Phone:</b>	702 382 7070	
		<b>Fax:</b>	702 220 7070	
<b>Email:</b>		jelindo@tiberti.com		
<b>Organization Mission:</b>	<b>"A membership unselfishly dedicated to the utilization, conservation and the welfare of the Desert Bighorn Sheep."</b>			
Project is on (check one) <input checked="" type="checkbox"/> Public <input type="checkbox"/> Private land.				
<p>Are government permits or decision documents needed for the project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No          If so, are those permits and decision documents already secured? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>NA</b>          If permits and decision documents are needed but not yet secured, in #4 of the Narrative Requirements provide a list of permits and documents needed and a schedule for securing them.</p>				

**DESCRIPTION OF PROJECT UNDER CONSIDERATION**

Indicate the description that best fits the project you are proposing. Mark no more than three categories:

- A. Projects that improve, protect, or restore habitat
- B. Projects that embrace unique opportunities for advancing the mission of wildlife conservation in Nevada
- C. Projects that address emergent needs
- D. Other projects that meet the evaluation criteria

Community Foundation of Western Nevada  
1885 S. Arlington Avenue, Suite 103, Reno, NV 89509 [www.nevadafund.org](http://www.nevadafund.org) p: 775-333-5499; f: 775-333-5487

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## NARRATIVE REQUIREMENTS

All projects are required to have measurable outcomes:

1. Specific project goals and measurable outcomes.

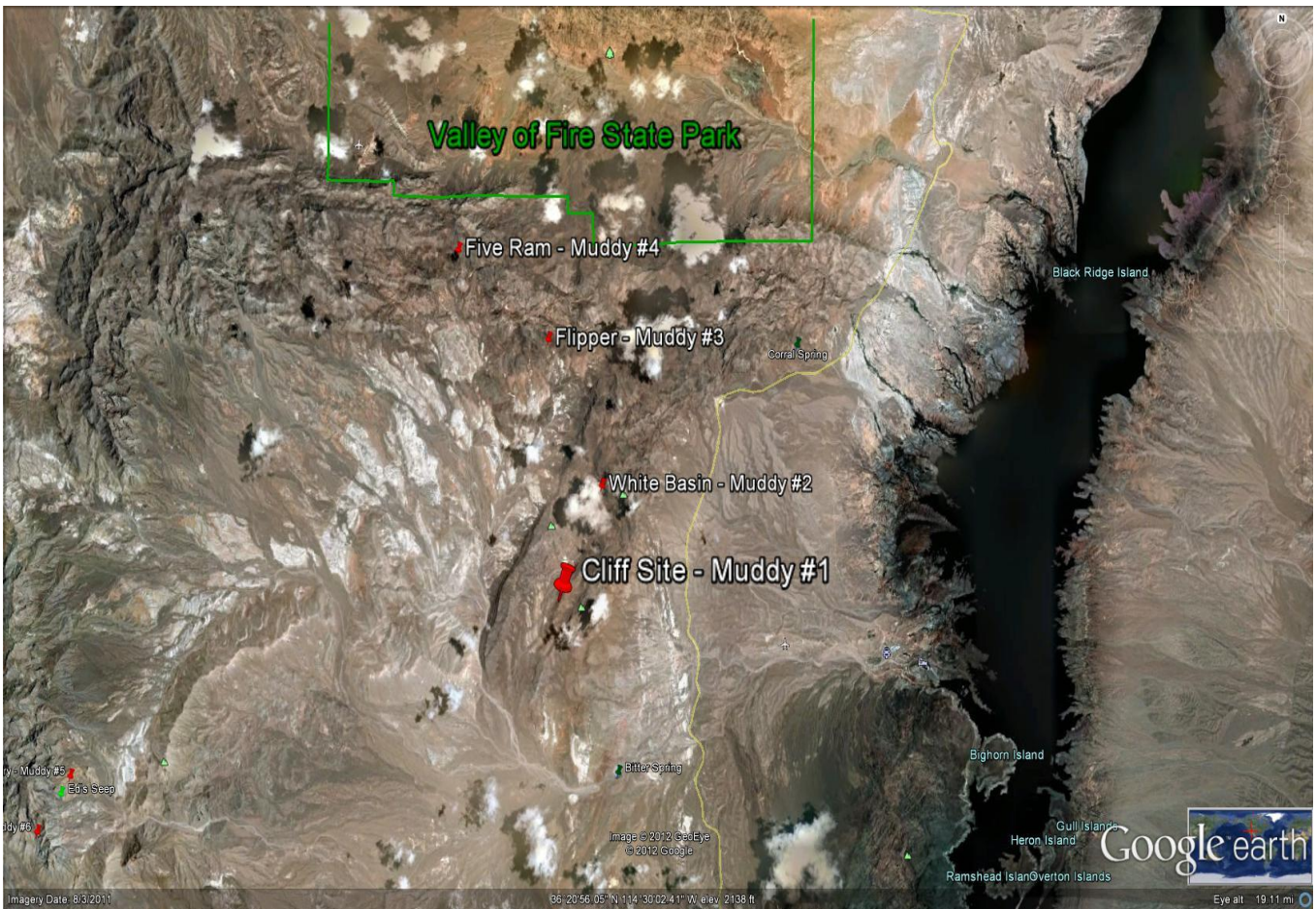
**Goal:** Maintain and upgrade existing Wildlife Water Development (WWD) known as Muddy #1 – Cliff Site.

**Measurable outcome:** Ability of WWD to store 8,400 gallons of runoff to maintain native wild sheep and other wildlife.

2. Project location.

<b>Zone 11S</b>	721,689 E / 4,022,334 N
<b>LAT.</b>	36 19' 13.93" N
<b>LONG.</b>	114 34' 49.68" W
<b>ELEV.</b>	<b>2280 ft.</b>

3. Project description.



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4. **Permitting.** Provide a permitting schedule for your project along with your plan for getting the required permits and decision documents. Be sure to include the cost of permitting/decision documents as a line item in your budget.

Permits are in place from the original construction. No further permitting required.

5. If **future phases** of the project will be needed, identify anticipated sources of funding.

Not applicable.

6. **Principals involved** in leading or coordinating the project or activity.

Cody McKee, NDOW

7. Number of **staff positions involved** in project: Fulltime   0   Part-time   0   ("Fulltime" means 100% of their staff position will be dedicated to this project; "part-time" means only a portion of their staff position will be dedicated to this project)

This is a volunteer project, and there are no paid staff personnel.

8. Number of **volunteers involved** in project and an estimated number of volunteer hours.

425 hours = 40 volunteers at 10 hours + 5 volunteers at 5 hours

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9. **Time Line** of Project. List key dates and include project milestones. *Note:* Be realistic in your estimate of dates and milestones. List any factors that may cause a delay in implementing and/or completing the project.

1 day - staging materials at site.  
1 day - execution of project construction.  
Start is in January to February depending upon weather.

10. **Success.** Tell the committee how we will know you succeeded in what you proposed to do.  
Upon completion of project, an NDOW representative will provide a completion report along with photographic evidence of as-built status and water storing capabilities.

11. **Grant match.** Please see “Grant Match” section.

12. **Project budget.** Located on Page 6 of Proposal

### Grant Match

<b>Match amount to be provided:</b>	<b>\$13,925</b>	
<b>Match details:</b>	Please provide the form of your matching funds. If match is made up of both cash and in-kind, fill in both sections.	
	Match is:	
	Cash	<b>\$5,000 (NBU)</b>
	In-kind	<b>\$8,925</b>
Note: Provide an itemized breakdown of volunteer match in your budget with rationale.		
For the cash portion of your match, is the funding already being held by the applicant for this project? No, it will be provided upon request		
<b>Description of matching funds/in-kind donations:</b>	<b>NBU \$5,000 cash donation</b> <b>In-kind labor donation: \$8, 925</b> <b>5 hours, 5 volunteers (helicopter transportation of material)</b> <b>10 hours, 40 volunteers (site construction)</b> <b>\$21.00 per hour in-kind labor rate as supplied.</b>	

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Budget Item Description	ORIGINAL PROJECT BUDGET			REIMBURSEMENT REPORT		
	DT Request \$	Other Funding Name**	FDB Match \$	Project Total	Expenditures to date DT	Expenditures to date (other sources)
Basic Construction Labor***— Volunteer 400 hours @ \$21 per hour	\$0	FDB - In Kind	\$8,400	\$8,400	\$0	
Advanced Construction Labor*** - Volunteer 25 hours @ \$21 per hour	\$0	FDB - In Kind	\$525	\$525	\$0	
Project Construction Materials	\$23,484	NBU - Upon request	\$5,000	\$28,484	\$0	
Helicopter Charter	\$14,000			\$14,000	\$0	
Heli Sling (5 hours)	\$1,000			\$1,000	\$0	
Fuel Truck - 2 days	\$1,100			\$1,100	\$0	
2" trash pump rental - 3 days	\$111			\$111	\$0	
<b>Subtotals</b>	<b>\$39,695</b>		<b>\$13,925</b>	<b>\$53,620</b>	<b>\$0</b>	
<b>GRAND TOTAL for Project (DT requested funds, FDB/NBU funds, and volunteer in kind match)</b>				<b>\$53,620</b>		

\*\*Explain status of other funding if not in hand.  
\*\*\*Provide an itemized breakdown by skillset per hour.