

Dream Tags Charitable Fund 2012 Request for Proposal

Cover Sheet

Organization Name:	Nevada Department of Wildlife			
Organization Type:	501(c)(3) EIN#	Governmental entity? Yes		
Address:	1100 Valley Road, Reno NV			
Project Name:	2012 Wildfire Reclamation Seed Supply			
Amount requested: \$50,000	Website: www.Ndow.org			
This funding will be used to (complete this sentence with a max of 2 sentences):	Funds will be used to supplement the 2012 wildfire rehabilitation through the purchase of seed.			
Key People:	Director:	Ken Mayer		
	Board Chair:			
	Project Contact:	Name:	Alan Jenne	
		Position:	Supervising Habitat Biologist	
		Phone:	775-777-2306	
		Fax:	775-738-5269	
Email:		ajenne@ndow.org		
Organization Mission:	The NDOW manages, protects, and restores Nevada's wildlife and its habitat, and promotes safe boating on Nevada waters.			
Project is on (check one) <input checked="" type="checkbox"/> Public <input checked="" type="checkbox"/> Private land.				
<p>Are government permits or decision documents needed for the project? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If so, are those permits and decision documents already secured? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If permits and decision documents are needed but not yet secured, in #4 of the Narrative Requirements provide a list of permits and documents needed and a schedule for securing them.</p>				

DESCRIPTION OF PROJECT UNDER CONSIDERATION

Indicate the description that best fits the project you are proposing. Mark no more than three categories:

- A. Projects that improve, protect, or restore habitat
- B. Projects that embrace unique opportunities for advancing the mission of wildlife conservation in Nevada
- C. Projects that address emergent needs
- D. Other projects that meet the evaluation criteria

Community Foundation of Western Nevada
 1885 S. Arlington Avenue, Suite 103, Reno, NV 89509 www.nevadafund.org p: 775-333-5499; f: 775-333-5487

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1. Specific project goals and measurable outcomes.

The monies from this funding request will be used to purchase seed for use in the rehabilitation of the 2012 fires across the state of Nevada. The seed will augment the amount and diversity of species beneficial to wildlife that will be applied to key burned habitats on public and private lands.

2. Project location.

The seed proposed within this funding request could be applied in any of Nevada Department of Wildlife's (NDOW) three regions. As of the writing of this application over 600,000 acres of Nevada has been burned by the 2012 wildland fires (see figure 1).

3. Project description.

Figure 1 depicts the location, relative size, and sage grouse habitat values impacted so far by the 2012 fire season (as of 8/20/12). It should be understood this map may not be completely accurate as some of the fires were not yet out and the season is still far from over.

4. Permitting.

It is expected that the seed purchased by this funding proposal will be spread across the state on wildland fires where priority need for wildlife (primarily sage grouse and mule deer) is established. As such, permitting of the associated rehabilitation prescriptions are in varying stages of completion by the federal land-managing agencies. However, permitting compliance will be confirmed for any public land use of this seed before application. Additionally, should this seed be needed for any private land efforts documentation of landowner agreement will be obtained prior to application.

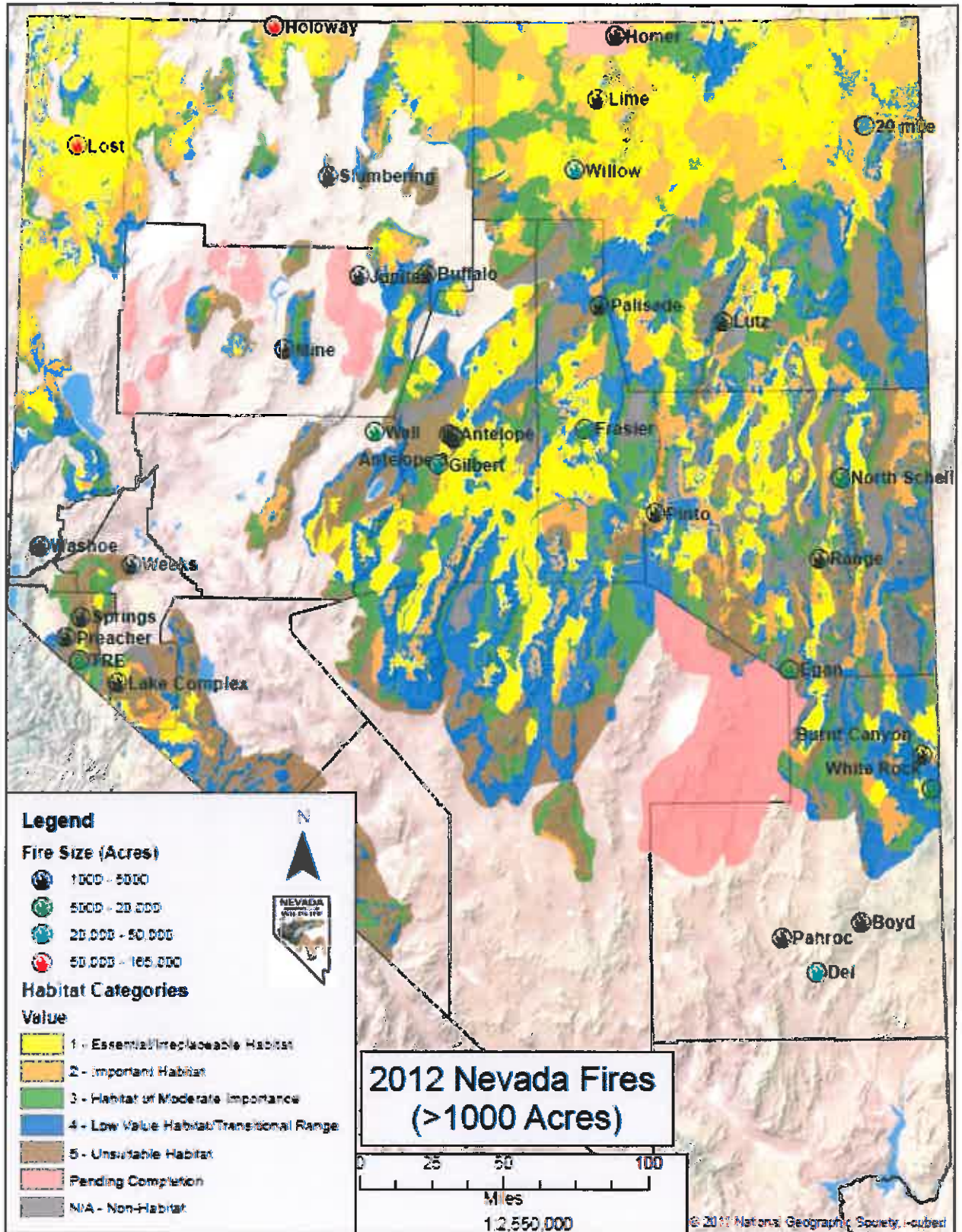
5. Future phases.

Future wildfire rehabilitation efforts will be handled as independent efforts.

6. Principals involved.

Alan Jenne, Supervising Habitat Biologist Eastern Region
Mark Freese, Supervising Habitat Biologist Western Region
Brad Hardernbrook, Supervising Habitat Biologist Southern Region
Dr. Lee Turner, NDOW Habitat Ecologist

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7. Staff positions involved.

Regional Supervising Habitat Biologists will be the NDOW staff dedicated to facilitating the purchase and incorporation of this seed within the statewide rehabilitation efforts. Other NDOW personnel will be involved in the application of the seed through either aerial or drill seeding efforts. No salary money is being requested through this Dream Tag proposal as all NDOW salaries are generated by other sources.

8. Volunteers involved.

The number of volunteers that may be involved in the 2012 fire rehabilitation effort is unknown at this time but NDOW is already trying to schedule volunteer seed collection efforts throughout the state. The seed collected during these volunteer projects will be used to additionally augment the wildfire rehabilitation efforts. We have a long history of volunteer assistance in fire restoration efforts and it is not uncommon to have 30 to 40 volunteers show up a day of seed collection.

9. Project Time Line

- Present to November - Analysis, development and finalization of individual fire rehabilitation plans.
- Present to November – Purchase and collection of seed material.
- October to February – Drill seeding of plant species other than sagebrush.
- January to February – Aerial application of sagebrush seed to including over-seeding of drilled projects.

10. Success.

Monitoring will be necessary to document recovery and will help in evaluating treatment techniques, allowing for adaptive changes of future restoration efforts. On public lands BLM recovery criteria will be used to evaluate success. In the Elko District this means:

a. A minimum of three seeded perennial grasses per square meter rooted firmly in the soil, with consideration to site selection factors such as soils, topography, native release of desirable species, and the potential for seedling establishment.

b. A qualitative assessment of soil and site stability, and hydrologic function, that results in ratings of none to slight departure from that expected from the same kind of ecological site considered to be in stable condition.

Bitterbrush (native release or artificially planted) and Sagebrush

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For the bitterbrush sites the objective is, a minimum of 50% of live plants sampled directly within the burn area will have third year's woody stem leader growth as measured on established or new monitoring transects.

Private lands will be monitored through the establishment of long term photo points to track community establishment through time.

11. Grant match.

Currently NDOW has over \$600,000 of Question 1 funding committed for fire rehabilitation with additional support being sought from a multitude of sources ranging from Ruby Pipeline habitat enhancement funds to sportsman's and conservation organizations to private contributions. It should also be noted that the land management agencies will also be providing the majority of the fire rehabilitation funds for ESR seed mixes, drilling and aerial seed application and that this proposal simply captures the NDOW related expenditures and efforts.

12. Project budget

Grant Match

Match amount to be provided:	\$ Over \$650,000			
Match details:	Please provide the form of your matching funds. If match is made up of both cash and in-kind, fill in both sections.			
	Match is:			
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Cash</td> <td>\$600,000</td> </tr> <tr> <td>In-kind</td> <td>Currently unknown but expected to be quite large, most likely greater than \$50,000 worth of volunteer time expended in collecting sagebrush seed.</td> </tr> </table> <p>Note: Provide an itemized breakdown of volunteer match in your budget with rationale.</p>	Cash	\$600,000	In-kind
Cash	\$600,000			
In-kind	Currently unknown but expected to be quite large, most likely greater than \$50,000 worth of volunteer time expended in collecting sagebrush seed.			
For the cash portion of your match, is the funding already being held by the applicant for this project? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>				
Description of matching funds/in-kind donations:	Matching funds will be comprised of Question 1 fire rehabilitation funds, Ruby Pipeline habitat enhancement funds, and NGO donations. The in-kind donations will be created through the volunteer work force that will assist in harvesting sagebrush seed this fall.			

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Budget Item Description*	ORIGINAL PROJECT BUDGET			REIMBURSEMENT REPORT		
	DT \$	Other Funding Name**	Match \$	Total	Expenditures to date DT	Expenditures to date (other sources)
NDOW Related Contributions						
Purchase Seed	\$50,000	Q1, Ruby	>\$250,000	>\$300,000		
Drill seeding application		Q1, Ruby	>\$100,000	>\$100,000		
Aerial application		Q1, Ruby	>\$250,000	>\$250,000		
Labor--paid		NDOW	>\$25,000	\$>\$25,000		
Labor--volunteer***		volunteers	>\$25,000	\$>\$25,000		
TOTAL	\$50,000		>\$650,000	>\$700,000		

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REPORT DATE AS OF: 08/22/2012

PROC ID: BSR_REC_FUND_SUM

STATE OF NEVADA
Office of the State Controller

Budget Status Report - Receipts/Funding

Fiscal Year: 2013**Fund: 101 GENERAL FUND****Agency: 702 WILDLIFE DEPARTMENT****Budget Account: 4467 HABITAT****Organization: 0000 WILDLIFE DEPARTMENT**

	YTD Actual	Work Program	Difference
Total Receipts/Funding	409,440.47	4,493,630.00	-4,084,189.53

Code	Description	YTD Actual	Work Program	Difference
3500	FEDERAL RECEIPTS	.00	.00	.00
3501	FEDERAL RECEIPTS-A	.00	.00	.00
3502	FED WILD RESTORATION FW3T	.00	686,306.00	-686,306.00
3503	FED WILD RESTORATION FW4D	.00	1,061,433.00	-1,061,433.00
3504	FED WILD RESTORATION W61	.00	152,496.00	-152,496.00
3505	FED WILD RESTORATION W58	.00	506,085.00	-506,085.00
3510	FED WILD RESTORATION FW24	.00	414,515.00	-414,515.00
3520	FED SPORTFISH FW3T	.00	245,890.00	-245,890.00
3521	FED SPORTFISH FW4D	.00	224,425.00	-224,425.00
3524	FED SCHOOL LUNCH PROGRAM	.00	.00	.00
3525	FED NAT'L COOP STATS SYS	.00	.00	.00
3594	STATEWIDE WILDLIFE GRANT	.00	.00	.00
3595	FED BLM GRANT	.00	.00	.00
3597	FED DINGELL JOHNSON AID	.00	.00	.00
4760	TRANS UNRESTRICTED REVENUE	374,130.97	761,701.00	-387,570.03
4763	TRANS HABITAT CONSERVE FEE	15,464.63	113,446.00	-97,981.37
4765	TRANS DUCK STAMP	.00	95,246.00	-95,246.00
4767	TRANS MINING ASSESSMENT	6,931.13	86,344.00	-79,412.87
4768	TRANS UPLAND GAME STAMP	12,913.74	145,743.00	-132,829.26

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REPORT DATE AS OF: 08/22/2012

PROC ID: BSR_GEN_BCLS_REPORT

STATE OF NEVADA
Office of the State Controller

Budget Status Report - Obligations

Fiscal Year: 2013

Fund: 101 GENERAL FUND

Agency: 702 WILDLIFE DEPARTMENT

Budget Account: 4467 HABITAT

Organization: 0000 WILDLIFE DEPARTMENT

	YTD Actual	Work Program	Difference
Total Expenditures	349,552.18		
Total Encumbrances	.00		
Total Pre-encumbrances	.00		
Total Obligations	349,552.18	4,493,630.00	4,144,077.82

Category	Description	Expended	Encumbered	Pre-encumbered	Obligated	Work Program	Difference
<u>01</u>	PERSONNEL SERVICES	213,848.58	.00	.00	213,848.58	2,347,788.00	2,133,939.42
<u>04</u>	OPERATING	.00	.00	.00	.00	4,211.00	4,211.00
<u>10</u>	CARSON WETLANDS	1.09	.00	.00	1.09	126,184.00	126,182.91
<u>11</u>	TECHNICAL GUIDANCE	910.12	.00	.00	910.12	14,774.00	13,863.88
<u>12</u>	WMA SYSTEM	98,929.14	.00	.00	98,929.14	442,939.00	344,009.86
<u>13</u>	SAGEBRUSH ECOSYSTEM RESTORATN	13,768.24	.00	.00	13,768.24	413,331.00	399,562.76
<u>14</u>	HABITAT REHAB/RESTORATION	1,973.35	.00	.00	1,973.35	136,381.00	134,407.65
<u>15</u>	UPLAND GAME	1,266.77	.00	.00	1,266.77	29,384.00	28,117.23
<u>16</u>	WILDLIFE WATER DEVELOPMENT	18,506.86	.00	.00	18,506.86	110,594.00	92,087.14
<u>17</u>	WILDLIFE MINING REHABILITATION	168.19	.00	.00	168.19	24,325.00	24,156.81
<u>18</u>	DUCK STAMP PROJECTS	179.84	.00	.00	179.84	69,125.00	68,945.16
<u>20</u>	TRANSFER VEHICLES	.00	.00	.00	.00	769,346.00	769,346.00
<u>26</u>	INFORMATION SERVICES	.00	.00	.00	.00	5,248.00	5,248.00

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