

Dream Tags Charitable Fund Grant Report Form

Complete this report and

- Send it as an email attachment to tturner@cfwnv.org by the dates specified in your grant agreement letter.
- Include your **original** project budget—along with a column showing expenditures to date—with EVERY report.
- Include your grant number (DT #) in the subject line of EVERY correspondence regarding this grant.

Questions? Contact Tracy Turner, Community Foundation Program Officer, at tturner@cfwnv.org or (775)333-5499

Section A: Grantee Information		
Organization Name: Friends of Nevada Wilderness		
Phone: 775-324-7667	Executive Director: Shaaron Netherton	
Primary Contact for Report: Renee Aldrich	Title: Stewardship Manager	
Email: renee@nevadawilderness.org		
Section B: Grant Information		
Check one: Quarter report <input type="checkbox"/> Final report <input checked="" type="checkbox"/>		
Project Title (include # and title): DT # 22 Burn Area Rehabilitation on the Santa Rosa Ranger District		
Objectives/purpose of the project as stated in the original proposal: The objective of the burn area rehabilitation project is to host 5 volunteer projects in which we will plant seedlings, collect seed and build 30 seedling enclosures.		
Goals/results expected for the project as stated in the original proposal: The goal of the burn area rehabilitation project is to restore crucial mule deer habitat recently lost in the Hanson Fire and the Tom Basin Fire in the Santa Rosa Ranger District in Humboldt County, NV.		
Grant Amount: \$19,625	Amount requested for this reimbursement: \$7,257	2/10/2014
Section C: Signatures		
Name of person completing this report:	Renee Aldrich	2/10/2014

DIRECTIONS: Please answer the following questions making sure your numbers correspond with the section and question numbers below. **Please do not exceed TWO pages, single-spaced, 11-12 point font for sections D through G.**

Section D: for QUARTERLY and FINAL reports:

1) **Results:**

Goals accomplished: In 2013, Friends of Nevada Wilderness in cooperation with the U.S. Forest Service (USFS), Nevada Department of Wildlife (NDOW), Dream Tag Charitable Funds at the Community Foundation of Western Nevada and other partner groups planted over 7,000 seedlings in the Santa Rosa Ranger district in the Hanson Creek area which burned in 2012. In addition, we collected roughly over 30 pounds of seed that will be used to seed 60 acres that were burned. We had over 80 volunteers spent over 740 hours volunteering to help plant the 7,000 Seedlings and collecting 30 pounds of seed. In addition, we had a total in-kind volunteer labor donation of \$19,673. This work will help rehabilitate land, important habitat and forage that was destroyed in the fire.

2) **Lessons learned:**

What works as expected: We were able to recruit a good amount of volunteers to get the work done. Coordination with our partners was good and we were able to meet the USFS and NDOW's expectations.

What did not work as expected: Weather was an issue for us this year, especially in fall, we were hoping to do at least one more fall planting, but precipitation came early and prevented us from a second fall planting.

What worked better than expected: The enthusiasm of our volunteers always is something to be admired. I should be used to it by now, but their motivation to help Nevada's wild places always amazes and inspires me.

3) **Course Corrections:**

One thing we changed was to purchase an earth auger which greatly increases the efficiency of planting seedlings. The auger allowed us to drill holes for the seedlings much faster than the labor intensive hodad shovels we have used in the past. With the auger one person can drill holes while others plant behind them creating a much more efficient process. We were able to plant many more seedlings during a day using the auger. In addition, we changed the scope of the fencing for the seedlings upon the request of the USFS and NDOW. Instead of making large fenced cages we purchased small seedling tube cages to protect individual plants. When we returned to sites in fall it appeared that the cages were keeping animals off of the vulnerable seedlings.

4) **Sustainability:**

The Nevada Department of Wildlife has committed to approximately 5 years of post project vegetation monitoring. This project is also funded by the National Forest Foundation and if additional work needs to be done we will look to them and the Dream Tags Charitable Fund for future funding. We do plan on continuing this work in 2014.

5) **Additional comments:**

We have enjoyed working with the Dream Tags Charitable Fund through the Community Foundation of Western Nevada. Tracy Turner has been a great help

with our questions and concerns. Thank you so much for your support in keeping Nevada wild! We hope to continue our partnership in the future.

Section E: Additional Attachments for QUARTERLY and FINAL reports:

- 6) **Press:** We have no recent press but have attached press in our quarterly reports, please contact Renee Aldrich at renee@nevadawilderness if you would like us to send any copies of media.
- 7) **Budget:** see page 4

Section F: Please answer for QUARTERLY reports *only*

- 8) **Time:** N/A

Section G: Please answer 9 & 10 for FINAL reports *only*:

- 9) **Results Part II:** We believe we met our goals. We met our goals of hosting 6 planting events (2 fall, 4 spring) and 1 seed collection event. As mentioned above we would have liked to have completed one more fall planting in 2013, unfortunately weather did not allow this to happen. In fall, there is a very small window to plant seedlings and if precipitation comes early there is not a lot we can do to correct this.
- 10) **Success:** We believe we have been successful in the completion of our goals. Even with the cancelation of the second 2013 fall event, we were still able to host 9 planting events (2 fall 2012, 6 spring and 1 fall 2013) and 1 seed collection event (fall 2012). In addition, we were able to bring over 80 volunteers to the area educating them on the effects of fire and the importance of sagebrush and bitterbrush habitat.
- 11) **Tell your story:** During this project we partnered with great groups such as the Great Basin College, a local Boy Scout group and the Nevada Outdoors School. We had enthusiastic volunteers who worked hard to plant 7,000 seedlings and are still excited to continue their work to keep the Santa Rosas and Nevada healthy and wild. We had a great working relationship with our agency partners the Santa Rosa Ranger District and NDOW, they're direction and assistance made the volunteer trips run smooth and made our jobs easier. The Dream Tag Charitable Fund through the Community Foundation of Western Nevada gave the financial support to make the project possible. Without the support of our volunteers and partners we would not be able to do the great work we do.

Budget:

Budget Item Description	ORIGINAL PROJECT BUDGET			Total	REIMBURSEMENT REPORT	
	DT \$	Other Funding Name**	Match \$		Expenditures to date DT	Expenditures to date (other sources)
Labor—paid	\$10,950	NDOW, FNW	\$20,000 \$3,400	\$	\$10,987	\$20,000 (projected) 3,400 FNW-amicorps
Labor—volunteer***		FNW	\$8,716	\$	\$	\$ 19,673
Fencing Materials	\$3,129	NDOW	\$5,000	\$	\$ 2,752	
Travel	3,129				\$ 641	
NDOW/Nursery Greenhouse	\$564	NDOW	\$2,000		\$564	\$ 2,800
<i>Auger/Accessories</i>	<i>\$1070</i>				\$ 1,070	
subtotal	<i>\$16,354</i>				\$ 16,014	
Overhead (20%)	\$3,271			\$	\$ 3,240	
TOTAL	\$19,625		\$39,116	\$	\$ 19,254	\$ 45,873